

## 2017 CAPITAL IMPROVEMENT PROGRAM

MICHAEL C. POLOCEK, DIRECTOR

#### Oates Road -Broadway to Rosehill

2017 Project Cost: \$1,050,000
Total Project Cost: \$5,024,000
Estimated Completion Date: 12/2018
Council District: 4

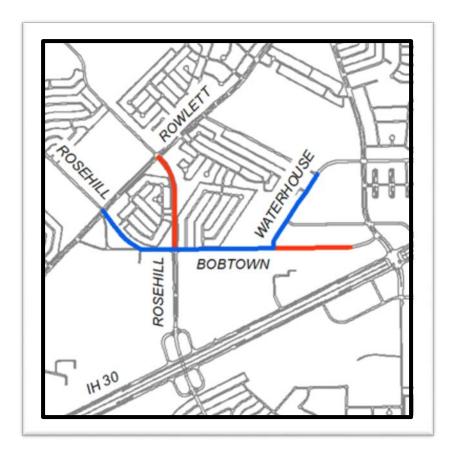


### Street, Drainage, and Utility Improvements

 Funding is provided for the design, land acquisition, permitting, widening, and improvements based on the Thoroughfare Plan.

#### Bobtown Road -Rowlett to Waterhouse

2017 Project Cost: \$290,000
Total Project Cost: \$5,200,000
Estimated Completion Date: 12/2018
Council District: 3, 4

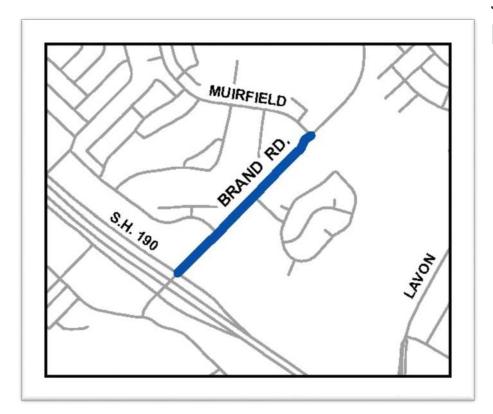


### Street, Drainage, and Utility Improvements (Continued)

 Funding is provided for the design, land acquisition, permitting, and construction costs related to the reconstruction of a Type "E" thoroughfare for Bobtown Road from Rowlett Road to Waterhouse Boulevard.

#### Brand Road -S.H. 190 to Muirfield

2017 Project Cost:\$400,000Total Project Cost:\$8,600,000Estimated Completion Date:12/2019Council District:1

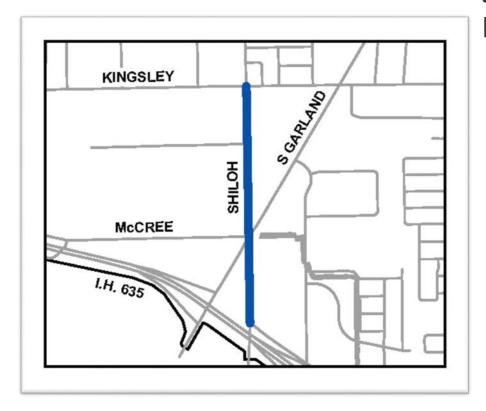


## Street, Drainage, and Utility Improvements (Continued)

 Funding is provided for the design, land acquisition, permitting, and construction costs related to the reconstruction of a four-lane divided Type "C" thoroughfare for Brand Road from S.H. 190 to Muirfield Drive.

## Shiloh Road - I.H. 635 to Kingsley

**2017** Project Cost: \$2,010,000 Total Project Cost: \*\$11,940,000 Estimated Completion Date: 12/2019 Council District: 5



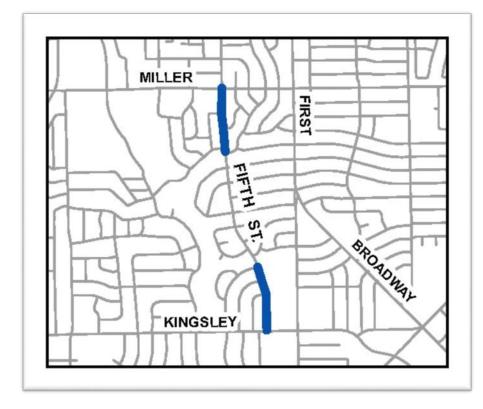
### Street, Drainage, and Utility Improvements (Continued)

 Funding is provided for the design, land acquisition, permitting, and construction costs related to the expansion of the current facility from four to six lanes for Shiloh Road from I.H. 635 to Kingsley Road. This project is being accomplished in partnership with Dallas County.

<sup>\*</sup>Includes approximately \$4.7 Million in County Participation Funding.

# Fifth Street - Miller to Kingsley

2017 Project Cost:\$844,000Total Project Cost:\$1,840,000Estimated Completion Date:12/2017Council District:2

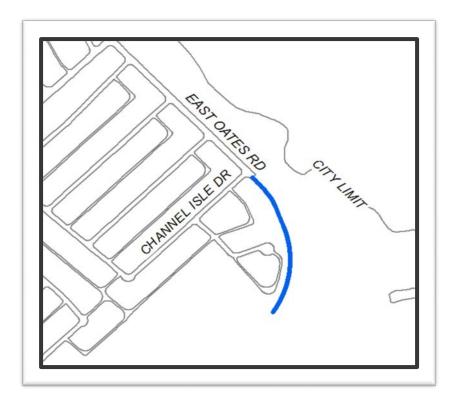


### Street, Drainage, and Utility Improvements (Continued)

 Reconstruction of the paving and drainage of 2,900 linear feet of Fifth Street from Miller Road to Kingsley Road.

## Oates Road - Channel Isle to Emerald Lakes #3

2017 Project Cost:\$812,000Total Project Cost:\$812,000Estimated Completion Date:12/2017Council District:3



### Street, Drainage, and Utility Improvements (Continued)

Funding is provided for design and construction costs related to the completion of Oates Road from Channel Isle to the proposed Emerald Lakes No. 3 Subdivision.
 As part of a Developer's Agreement with Emerald Lakes in 2004, the City agreed to complete the last 900 linear feet of paving on Oates Road when the third phase of the subdivision is developed.

#### Holford Road -Arapaho to PGBT

2017 Project Cost:\$300,000Total Project Cost:\$3,510,000Estimated Completion Date:12/2019Council District:1

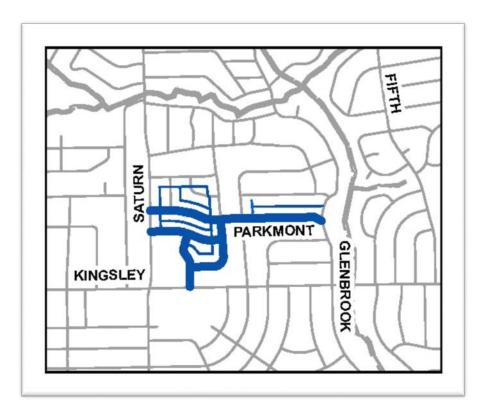


## Street, Drainage, and Utility Improvements (Continued)

Funding is provided for the design, land acquisition, permitting, and construction costs related to the improvement of Holford Road from Arapaho Road to the President George Bush Turnpike (PGBT). This project is a result of the Holford Road Alignment Study on this section of road. The amount of funds indicated is not sufficient to cover all planned improvements along the entire segment; however, specific work will be directed and implemented as adjacent property is developed along the route. Staff is currently working with Dallas County in an effort to secure additional funding for this segment.

# Parkmont Drive - Drainage Improvements

2017 Project Cost: \$1,515,000
 Total Project Cost: \$6,050,000
 Estimated Completion Date: 12/2018
 Council District: 5



## Drainage and Utility Improvements

 Funding is provided for the design, land acquisition, permitting, and construction related to drainage improvements in the vicinity of Parkmont Drive.

# SUMMARY OF CIP PROJECTS ENGINEERING/STREET

| Project Name                                  | 2017 CIP Impact<br>from Actionable<br>Projects |
|---|--|
| Oates Road - Broadway to Rosehill             | \$ 1,050,000                                   |
| Bobtown Road - Rowlett to Waterhouse          | 290,000  |
| Brand Road - S.H. 190 to Muirfield            | 400,000  |
| Shiloh Road - I.H. 635 to Kingsley            | 2,010,000                                      |
| Fifth Street - Miller to Kingsley             | 844,000  |
| Oates Road - Channel Isle to Emerald Lakes #3 | 812,000  |
| Holford Road - Arapaho to PGBT                | 300,000  |
| Parkmont Drive                                | 1,515,000                                      |
| Total 2017 CIP Impact from Actionable Items   | \$7,221,000                                    |

#### QUESTIONS?

